



**Coral Triangle Initiative
on Coral Reefs, Fisheries and Food Security
(CTI-CFF)**

**ANNEX 14
Decision Document on:
CTI-CFF Implementation Roadmap and
Calendar 2012**

**7th CTI-CFF Senior Officials Meeting (SOM7)
25 – 27 October 2011
Jakarta, Indonesia**

Adopted 27 October 2011

**By the Governments of Indonesia, Malaysia, Papua New Guinea,
Philippines, Solomon Islands, and Timor-Leste**

Session #7
Day 3, 27 October 2011

CTI-CFF Implementation Road Map and Calendar 2012

Background

At the CTI Leaders Summit in Manado in May 2009, the Regional Plan of Action for Coral Reefs, Fisheries and Food Security was launched, listing 37 actions desired to be completed at the regional level. In May 2010, the first Regional-level Priority Actions and Coordination Workshop was conducted in Jakarta, with the purpose to prepare coordinated activities at the regional level that addressed the prioritized actions from the CTI Regional Plan of Action for 2010-2011. The workshop identified priority CTI regional activities for the five (5) goals in the RPOA and secondarily, activities for some cross-cutting themes; i.e. capacity building, governance, etc., towards implementing the CTI-CFF RPOA. For each activity or set of activities, the roles of the relevant CT6 member agencies and partners who will implement the activities, the source(s) of funds, the timing and location of the activities were also identified.

The 2nd Ministerial Meeting in Gizo laid the foundation to legally establish the CTI-CFF Regional Secretariat. The CTI Working Group on Coordination Mechanisms and Working Group on Financial Resources were tasked to develop suitable legal documents and financial mechanism to fully equip the permanent Regional Secretariat with enough authority and strength to implement its mandated roles and functions. The six governments agreed that definitive decision to legally establish a permanent CTI-CFF Regional Secretariat will be taken at the third Ministerial Meeting (MM3) scheduled in Indonesia in 2010. Unfortunately, due to a number of circumstances, the third Ministerial Meeting was postponed until 2011.

In the course of the 6th Senior Official Meeting (SOM6) in November 2010, the six governments recognized the need to have a systematic and well-paced approach in implementing priorities actions in 2011 and efficiently managing transition process of the interim Regional Secretariat into a fully operational permanent Regional Secretariat.

In this regard, at SOM6, governments adopted an activities roadmap for 2011 to accomplish the steps towards formal establishment. In the Roadmap, the Secretariat was asked to play a more proactive role in facilitating CT6 governments, including direct consultation and engagement with the countries.

In addition, as the Priority Actions got underway, there was a need for a centralized calendar and roadmap for planning of regional level activities. This ROADMAP is to serve these two purposes, organizing and defining the activities of the CTI at the regional level for establishment of the Regional Secretariat and conducting early actions.

Decision: Based on the above background information and presentations made by the TWGs on the status of their Priority Actions, the 7th Senior Officials Meeting adopts the following Activities Roadmap and Calendar for 2012 below.

CTI-CFF Activities Roadmap 2012		
DATE and VENUE	ACTIVITY	OBJECTIVES/DESCRIPTION
On-Going	Implementation of National Plans of Action	Depending on the Status of each CT6 NPOA: <ul style="list-style-type: none"> • Priorities in NPOA identified and annual work plans developed • Specific funding needed for specific activities (e.g., project level) and funding gaps identified • Funding secured (national or external) to implement annual work plans, particularly identified priorities • Implementation of actions in NPOAs
On Going	Activities of Interim Regional Secretariat	<ul style="list-style-type: none"> • Facilitate Monitoring and Evaluation of the RPOA Progress and Implementation with the Monitoring and Evaluation Working Group • Initiate full development of the CTI Website, Portal and structure, and begin transfer of materials and links from related/offered websites, portals and information systems to the CTI formal site. • Develop a first set of outreach materials for use by all CTI partners on the CTI to reach out to future partners and the public, including some regular updating reports to all key CTI stakeholders. • Continue scoping for new partners for engagement • Facilitate actions in the ROADMAP toward the establishment of the permanent Regional Secretariat
Time and Place To be Determined?	Coordination Mechanisms Working Group Meeting	<ul style="list-style-type: none"> • Produce detailed schedule and guidance for recruitment of initial staff for the Regional Secretariat • Prioritize and support the actions contained in the roadmap to establish a Regional Secretariat
On Going	CT6 Ratification for the Establishment of the Regional Secretariat	<ul style="list-style-type: none"> • The CT6 committed to fast track their domestic processes of approval or acceptance (ratification or fulfillment of domestic constitutional requirements) of the legal documents.
January Place to be determined	Financial Resources Working Group	<ul style="list-style-type: none"> • Draft Financial Resources Strategy for Phase 1 • Plan the High-Level Financial Resources Round Table (Scheduled for May, so 16 weeks in advance for High Level)

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	Meeting	
Philippines Feb 6-11	Regional Exchange: Seascapes	<ul style="list-style-type: none"> To review the Seascope Guidebook, adapt and finalize for CTI adoption as a good practice To participate in the Global Seascope Workshop
Feb 22-24 Singapore	World Ocean Summit	<ul style="list-style-type: none"> <i>The Economist's World Oceans Summit</i> will examine how the increasing activity in and around the oceans can be managed sustainably and what this means for business and other key stakeholders. <p>http://www.economistconferences.asia/event/world-oceans-summit</p>
February, Philippines	Climate Change Adaptation for Coastal Communities Course	<ul style="list-style-type: none"> To replicate with the other 3-4 CT countries the CCA training for national and priority geography teams on CCA Adaptation programming
March, Philippines	Monitoring & Evaluation Working Group Meeting #1	<ul style="list-style-type: none"> Establish the MEWG and review status of the ad-hoc activities conducted prior with NCCs and others Working through the Regional Secretariat, contact and meet (virtually) with the Goal and Governance and Cross-Cutting working groups to verify their progress and discuss relative indicators appropriate to their work
March, Philippines	Special CTI-CFF Senior Officials Meeting	<ul style="list-style-type: none"> TBD (back to back with MEWG meeting)
March 19-23, Bali, Indonesia	Regional Exchange: Coral Triangle MPA System	<ul style="list-style-type: none"> Refine the Coral Triangle MPA System framework based on recent progress in national MPA programs
April, PNG or Malaysia	Regional Exchange: EAFM Policy Framework Review	<ul style="list-style-type: none"> To review the drafted Regional EAFM Policy Framework with CT6 and amend to prepare for SOM 8 approval
May, Manila, Philippines	1st High-Level Financial Round Table in the CTI: Partnerships at Work	<ul style="list-style-type: none"> Provide a venue for countries to generate additional funding for the implementation of the NPOAs, RPOA and Regional Secretariat, and for the donors to communicate their funding priorities. Event will be in tandem with the ADB Annual Meeting May 2-5 (http://www.adb.org/annualmeeting/2012/)
Time and Place TBD	Regional Priority Actions Workshop	<ul style="list-style-type: none"> To Link to M&EWG meeting?
June 4-6, Rio de Janeiro,	Rio +20	<ul style="list-style-type: none"> Present the CTI-CFF, its achievements and its messages to the Rio+20 Forum (http://www.uncsd2012.org/rio20/)

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Brazil		
July 6-7 Cairns, Australia	Launch of the State of the Coral Triangle Report	<ul style="list-style-type: none"> This special session proceeding the ICRS will draw a large technical audience to learn about the CTI-CFF, its programs and progress, and link to researchers in the CT region
July 9-13 Cairns, Australia	12th International Coral Reef Symposium	<ul style="list-style-type: none"> This 5 day event will bring together 2,500 people from some 80 countries, to communicate their science and hear the latest advances from the international experts in coral reef science. Their research and findings are fundamental in informing international and national policies and protocols in the conservation and sustainable use of coral reefs
July 9-13 South Korea	PEMSEA East Asia Congress	<ul style="list-style-type: none"> This Congress brings all the stakeholders together, including the public, to share information and achievements of the good practices for the PEMSEA programs on coastal management in South East Asia.
August 19-20	Idul Fitri	<ul style="list-style-type: none"> ALL
August 22-24 Hong Kong	CTI Live Reef Food Fish Forum	<ul style="list-style-type: none"> To participate in the Hong Kong LRFT meetings and deliver our messages and encouragement to develop more sustainable LFT fisheries
September, Country TBD	Regional Exchange: MPA Management Effectiveness Protocols	<ul style="list-style-type: none"> Develop and adopt protocols and common guidance for MPA Management Effectiveness
September 12, Country TBD	Regional Exchange: CCA Experiences in the Coral Triangle	<ul style="list-style-type: none"> To review and share the recent activities in the CT6 countries related to vulnerability assessments and early actions towards resiliency and CCA Learning Networks
Sept/Oct, Indonesia	3rd CTI Regional Business Forum	<ul style="list-style-type: none"> To celebrate and share examples of successful public-private partnerships in the Coral Triangle countries, with business to government to NGO networking To consider steps the CTI-CFF can take to forward the Blue Economy Possibly linked to the 2nd Mayors Round Table
Sept/Oct?	2nd CTI Mayors Round Table	<ul style="list-style-type: none"> To facilitate and enable local government engagement in the implementation of the CTI RPOA and NPOAs Possibly linked to the 3rd CTI Regional Business Forum
November, Malaysia(TBC)	8th SOM – 4th Ministerial Meeting	<ul style="list-style-type: none"> Progress on the ratification process of the establishment of the Regional Secretariat
Dec 25	Christmas	<ul style="list-style-type: none"> ALL Countries